

**BUDGET SUMMARY
AVALON FIRE RESCUE DISTRICT
FISCAL YEAR 2022 – 2023**

**THE FINAL ADOPTED OPERATING BUDGET EXPENDITURE OF THE
AVALON FIRE RESCUE DISTRICT IS 22.8% MORE THAN
LAST YEAR'S TOTAL OPERATING EXPENDITURE**

Final Adopted Millage – 2.00 Mills

Income:

Ad Valorem Taxes	\$982,108
Prior Yr Taxes	2,520
Interest	72
State Grants	10,000
Impact Fees	21,000
From Reserves	<u>49,642</u>
Total Income	\$1,065,342

Expenses:

Admin + Salaries	\$749,382
Insurance	105,300
Utilities	19,560
Public Safety	176,100
Building Maintenance	<u>15,000</u>
Total Expenses	\$1,065,342

Reserves: **\$250,000**

The tentative, adopted and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.